

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	<b>Name of the College/Institute:</b> Shri Gajanan Maharaj Shikshan Prasarak Mandal's Dnyanvilas College of Pharmacy <b>Code:</b> PH6915 <b>Stream:</b> PH <b>Year:</b> 2026-27 <b>Location:</b> Gat No.76, Dudulgaon, Pimpri-Chinchwad, Tal-Haveli, Dist-Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	80091	8409	88500
	Fee for Academic Year 2024-25	Approved	80091	8409	88500
	Fee for Academic Year 2023-24	No Upward Revision	70909	7091	78000
	Fee for Academic Year 2022-23	Approved	70909	7091	78000
	Fee for Academic Year 2021-22	No Upward Revision	72727	7273	80000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 127256		
	C) Year of recognition by respective council/Government :		2018		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27309383	63658
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	182000	424
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>27491383</b>	<b>64082</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	12039694	28065
4.2.1	a) Less income	171735	400
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>39359342</b>	<b>91747</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1180780) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>39359342</b>	<b>91747</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3935934	9175
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1806594	4211
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2800000	6527
	Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1280644	2985
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>49182514</b>	<b>114645</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(338+40+22+0+29+0) (Excluding TFWS, J&K, and Repeaters)	429	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	429	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		
4.9	Per Student Fee (4.5/4.8)	0	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	114645	
		114645	



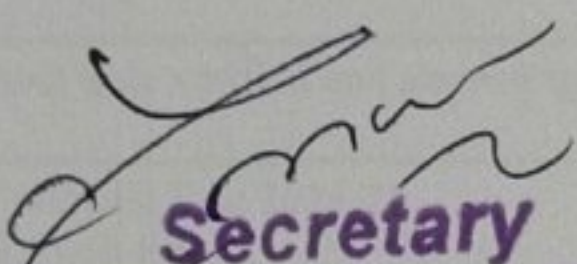
4.10	Development fee (10% of 4.9.1)	11465
4.10.1	Total fee (4.9.1 + 4.10)	126110
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 37.5% - Add = 573 Research Publications in international journals & Patents - 1.29 per faculty per year - Add = 573 Placement of students - 17% - Add = 0	1146
4.10.3	Total Development Fee (4.10 + 4.10.2-(12611)) or Limited 15% of Tuition Fee(4.9.1- (17197)) whichever is less.	12611
4.10.4	Total Fee (4.9.1 + 4.10.3)	127256

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	119335
2	Sale of Prospectors Brochure	52400
<b>Total</b>		<b>171735</b>

Date

Place

  
**Secretary**  
 Shri Gajanan Maharaj Shikshan  
 Prasarak Mandal  
 Ch. Tal. Junnar, Dist. Pune  
 OFFICE USE ONLY

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)